

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 11/13/2012	(3) CONTACT/PHONE Robert D. Cone 781-5024	
(4) SUBJECT Request to approve the 2012-13 Fish & Game project listing as recommended by the Fish and Games Fines Committee as described in this report.			
(5) RECOMMENDED ACTION That the Board approves the 2012-13 Fish & Game project listing as recommended by the Fish and Game Fines Committee as described in this report.			
(6) FUNDING SOURCE(S) Fund Center 331 - Fish and Game (Fish & Game fines)	(7) CURRENT YEAR FINANCIAL IMPACT \$15,000	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP No	(15) BUSINESS IMPACT STATEMENT? N/A	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW The Administrative Office prepared this item.			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Administrative Office / Robert Cone
781-5024

DATE: 11/13/2012

SUBJECT: Request to approve the 2012-13 Fish & Game project listing as recommended by the Fish and Games Fines Committee as described in this report.

RECOMMENDATION

That the Board approves the 2012-13 Fish & Game project listing as recommended by the Fish and Game Fines Committee as described in this report.

DISCUSSION

Each year, as part of the budget process, the Board approves a lump sum budget for the Fish and Game Fines Committee. The Committee then meets to develop a detailed listing of recommended projects for the coming fiscal year. The listing is then submitted to the Board for approval. Consistent with this approach, the Fish and Games Fines Committee has met and developed a listing of projects for fiscal year 2012-13, totaling \$15,000 (including the Committee's operating expenses and any yet-to-be-identified miscellaneous projects). The Board is being asked to approve the Committee's 2012-13 project listing detailed below.

Education

\$6,000.00

- \$500 - **Junior Fish Day (Lopez Lake Area)**: These monies will be used to help defray the costs of a recreational program to get kids off the streets and in the streams. This program is sponsored by the Sportsman Association.
- \$500 - **Sportsman Club**: These monies will be used to improve the training room at the San Luis Obispo Sportsman Club. Hunter safety courses for the general public are offered in the training room.
- \$500 - **Hunter Safety**: These monies will be used to support hunter safety courses and equipment for the general public.
- \$2000 - **Junior Pheasant Hunt** - These monies will be used to help defray the costs of providing the Junior Pheasant Hunt. This event provides the youth of the County with hands-on hunter safety training. The event is offered free-of-charge to the participants.
- \$500 - **Pacific Wildlife Care**: These monies will be used for various projects to rehabilitate birds and animals.
- \$500 - **Scout Project**: These monies will be used to provide support for a cooperative effort with the Boy Scouts of America to present information at schools and other locations about the importance of conservation.
- \$1500 - **Miscellaneous**: These monies will be used to fund educational projects that arise during the year.

Habitat Improvements**\$3,000.00**

- \$500 - **Wood Duck**: These monies will be used to build and place nesting boxes around the County in an effort to increase the wood duck population.
- \$500 - **Santa Margarita Lake**: These monies will be used to fund projects at Santa Margarita Lake as the need arises during the year.
- \$500 - **Nacimiento Lake Project**: These monies will be used to fund projects at Nacimiento Lake as the need arises during the year.
- \$1000 – **Chiminese Ranch**: These monies will be used to fund projects at the 40,000 acre Chiminese Ranch, owned by the State Department of Fish and Game, as the need arises to maintain the property for continued educational outreach.
- \$500 - **Miscellaneous**: These monies will be used to fund habitat improvement projects that arise during the year.

Research**\$1,000.00**

- \$1000 - Miscellaneous: These monies will be used to fund research projects that arise during the year.

Field Equipment**\$2,518.00**

- \$2518 - Miscellaneous: These monies will be used to purchase field equipment that will be used for habitat studies for wildlife such as elk, pronghorn, kit foxes, western pond turtles, and marbled murrelets.

Operating Expenses**\$2,482.00**

- \$2482 - Operating Expenses: These monies will be used to pay the costs associated with telephone usage, committee meetings, and countywide overhead.

Other Agency Involvement/Impact

The Fish and Game Fines Committee developed the recommendations contained in this report.

Financial Consideration

The 2012-13 Budget contains the funding necessary to support the Committee's recommended list of projects. It is important to note that the funding for the Fines Committee is derived from fish and game violations. No General Fund monies are used.

Results

Approval of these recommendations will provide the Fish & Game Fines Committee with the authority to expend the \$15,000 on projects as described above that benefit the residents of this County.